New Construction Project Sheet

| County 1 | Maricopa | District Alhar | mbra Eleme | ntary District | CTD 070468 | | | | |
|---|------------------|-----------------------|------------------------|---------------------------------|----------------------------|----------------------------------|--|--|--|
| Project Number | | | | | | | | | |
| School Name Andalucia Primary CM At Risk: | | | | | | | | | |
| Grade Prj Type Config Enrollment | | | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | | |
| New School | ol K-3 | 1,068 | 98,755 | 80 | 12,346 | \$91.17 2002 | | | |
| School Site | • NA | | | | | | | | |
| Projected C | Construction | on Schedule | | | | | | | |
| Boa Appro 3/25 | ırd oval P | lan Review | Bid | Begin Construction 2/3/00 | Subst Complet 9/1/01 | ion Completion | | | |
| Architect Name | | lot Assigned | Contractor Name Not As | | signed | | | | |
| Funding So | ources | S | ite Acquisition | Not Included | | | | | |
| Or | iginal New | Construction Fu | nding | \$9,003,493 | | | | | |
| | Total New | Construction Fu | nding | \$9,003,493 | | | | | |
| | Defici | ency Correction Fu | unding | \$0 | | | | | |
| | | Local Fu | unding | \$0 | | | | | |
| | | Total Projec | t Cost | \$9,003,493 | | | | | |
| | | | | | | | | | |

Comments

Original approval was for a new K-8 elementary school to open in the fall of 2000. Per the district, this school is a K-3 and opened in the fall of 2001.

New Construction Project Sheet

| | ricopa D | District Alhan | _ | entary District | | CTD 070468 | | |
|--------------------------------------|-----------------|-----------------------|---------------------|---|----------------------------------|-------------------|--|--|
| Project 07 Number | 70468000- | -9999-203N | Cc | ompleted | d | | | |
| School Name Not Assigned CM At Risk: | | | | | | | | |
| Grade Prj Type Config Enrollment | | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | | |
| Transitional | K-8 | 0 | 14,852 | 80 | 186 | \$91.17 2001 | | |
| School Site N | 1A | | | | | | | |
| Projected Cons | struction | Schedule | | | | | | |
| Board Approval 3/25/99 | | n Review | Bid | Begin Subst Construction Complet 9/1/00 | | tion Completion | | |
| Architect Nan | ne Not | Assigned | Contractor Name Not | | Not Ass | signed | | |
| Funding Source | ces | S | ite Acquisition | n Not Included | | | | |
| • | | onstruction Fu | nding | \$1,131,326 | | | | |
| Tof | tal New Co | onstruction Fu | nding | \$1,131,326 | | | | |
| | Deficienc | cy Correction Fu | Ü | \$0 | | | | |
| Local Funding | | | | \$0 | | | | |
| Total Project Cost | | | | \$1,131,326 | | | | |
| | | | | | | | | |
| Comments | | | | | | | | |
| Transitional. Ar | pproval is f | for portable clas | sroom spa | ce. | | | | |

New Construction Project Sheet

| County | Marico | opa D | istrict Alhan | nbra Eleme | ntary District | | CTD | 070468 | | |
|--|---------------------------------|--------------|-----------------|---------------------|---------------------------------|--|--------------|--------|--|--|
| Project Number | 070 | 468000- | 9999-204N | Co | mplete | b | | | | |
| School Name R.E. Simpson Elementary CM At Risk: | | | | | | | | | | |
| Grade Prj Type Config Enrollment | | | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft | Open . FY | | | |
| Addition | al | K-8 | 0 | 9,462 | 80 | 118 | \$91.17 | 2001 | | |
| School Si | ite NA | | | | | | | | | |
| Projected | Projected Construction Schedule | | | | | | | | | |
| Board Approval 3/25/99 | | Plan | Review | Bid | Begin Construction 6/8/00 | Subst. Final Completion Complet 9/1/00 | | | | |
| Architect Name Not Assigned | | Assigned | Contractor Name | | Not Ass | signed | | | | |
| Funding S | Source | S | Si | te Acquisition | Not Included | | | | | |
| _ | | | nstruction Fu | nding | \$867,445 | | | | | |
| Total New Construction Funding \$867,445 | | | | | | | | | | |
| Deficiency Correction Funding | | | | nding | \$0 | | | | | |
| Local Funding | | | | | \$409,191 | | | | | |
| | | | Total Project | Cost | \$1,276,636 | | | | | |

Comments

Multi-purpose room. Original funding approval was for \$641,837. On 6/8/00 the district received SFB approval to go to bid in the amount of \$867,445. 2,422 SF applied from Project 213.

New Construction Project Sheet

| County M | aricopa D | istrict Alhan | mbra Elementary District | | CTD 070468 | | | | |
|---------------------------------------|------------------|----------------------------------|--------------------------|---------------------------------|------------------------------|----------------------------------|--|--|--|
| Project Number | 070468000- | 9999-211N | Co | mplete | d | | | | |
| School Name Carol G. Peck CM At Risk: | | | | | | | | | |
| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | | |
| New School | K-3 | 893 | 80,397 | 80 | 1,005 | \$93.15 2003 | | | |
| School Site | | nue and Bethan 0468-301. Purd | | | number for t | the acquisition of this | | | |
| Projected Co | nstruction | Schedule | | | | | | | |
| Board Approv 4/6/0 | val Plan | Review | Bid | Begin Construction 9/4/01 | Subst. Completi 9/1/02 | ion Completion | | | |
| Architect N | ame Not | Assigned | Contractor Name Not | | Not Ass | signed | | | |
| Funding Sou | ırces | S | ite Acquisition | Not Included | | | | | |
| _ | | onstruction Fu | Funding \$7,545,150 | | | | | | |
| 10/5 | 5/00 | Inflation Adjus | tment | \$347,077 | | | | | |
| 3/5 | 5/03 | | Other(\$59,147) | | | | | | |
| Т | otal New Co | onstruction Fu | nding | \$7,833,080 | | | | | |
| Deficiency Correction Funding | | | | \$0 | | | | | |
| Local Funding | | | | \$0 | | | | | |
| Total Proj | | | Cost | \$7,833,080 | | | | | |
| | | | | | | | | | |

Comments

Originally approved for 81,000 SF and 900 students. Only designed for 80,397 (893 students). Funding adjusted at time of close-out.

New Construction Project Sheet

| County | Marico | pa D i | strict Alhar | nbra Eleme | ntary District | | CTD 070468 | | |
|----------------------------------|--------|----------------|---------------------|-------------------------------|----------------------------------|------------------------------|-------------------|--|--|
| Project Number | 070 | 468000-9 | 9999-212N | Co | mplete | d | | | |
| School Name Simpson | | | | | | | CM At Risk: | | |
| Grade Prj Type Config Enrollment | | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | | | |
| Additiona | al | 4-8 | 150 | 8,450 | 80 | 106 | \$95.22 2002 | | |
| School Si | te NA | | | | | | | | |
| Projected Construction Schedule | | | | | | | | | |
| Board Approval 4/6/00 | | Plan | Review | Begin Bid Construction 5/1/01 | | Subst. Completi 9/1/01 | | | |
| Architec | t Name | Not A | Assigned | Contractor Name Not As | | | signed | | |
| Funding S | Source | 6 | S | ite Acquisition | Not Included | | | | |
| • | | | nstruction Fu | nding | \$804,609 | | | | |
| Total New Construction Funding | | | | | \$804,609 | | | | |
| Deficiency Correction Funding | | | | ınding | \$0 | | | | |
| Local Funding | | | | ınding | \$343,220 | | | | |
| Total Project Cos | | | | | \$1,147,829 | | | | |

Comments

This is only a portion of the total amount approved (\$1,342,602). The remaining \$537,993 becomes Project No. 213N. Pat Conley indicated that this project was additional classroom space for 92 students.

New Construction Project Sheet

| County | Marico | pa D | istrict Alhar | mbra Eleme | entary District | | CTD 0 | 70468 |
|----------------------------------|----------|-----------------|----------------------|---------------------|--------------------------|-------------------------|--------------|-------|
| Project Number | | | | | | | | |
| School N | ame No | t Assign | ed | | | | CM At Ris | k: 🗌 |
| Grade Prj Type Config Enrollment | | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY | | |
| Addition | al | 4-8 | 0 | 3,228 | 80 | 40 | \$95.22 | 2004 |
| School S | ite NA | | | | | | | |
| Projected | l Consti | ruction S | Schedule | | | | | |
| Board Approval 4/6/00 | | | Review | Begi Bid Constru | | Subst. Final Completion | | |
| Architect Name Not Assigned | | Contractor Name | | Not As: | signed | | | |
| Funding 9 | Sources | 6 | S | ite Acquisition | Not Included | | | |
| (| Original | New Co | nstruction Fu | nding | \$307,370 | | | |
| 1/8/04 Other | | | | Other | (\$307,370) | | | |
| Total New Construction Funding | | | | nding | \$0 | | | |
| Deficiency Correction Funding | | | | unding | \$0 | | | |
| Local Funding | | | | | \$0 | | | |
| Total Project Cost | | | | | \$0 | | | |

Comments

This is the balance of Project No. 212N which was originally approved for \$1,342,602. Balance used to be 5,650 square feet, but district requested that 2,422 square feet be applied to Project 204N. This project was not bid within the 3-year window. Candy sent cancellation letter 1/8/04. I confirmed with John that nothing had been paid toward this project.